



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:28
PAGE: 1

Expenditure Report
Use of CDBG Funds by AMERICAN SAMOA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	9,501.69	0.73%
Subtotal for : Housing			9,501.69	0.73%
03F	PI	Parks, Recreational Facilities	19,421.50	1.48%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	983,878.49	75.15%
Subtotal for : Public Facilities and Improvements			1,003,299.99	76.63%
05E	PS	Transportation Services	141,000.00	10.77%
Subtotal for : Public Services			141,000.00	10.77%
21A	AP	General Program Administration	155,398.58	11.87%
Subtotal for : General Administration and Planning			155,398.58	11.87%
Total Disbursements			1,309,200.26	100.00%