



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AMERICAN SAMOA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	23,730.63	2.45%
Subtotal for : Economic Development			23,730.63	2.45%
14A	HR	Rehab; Single-Unit Residential	41,056.25	4.24%
14B	HR	Rehab; Multi-Unit Residential	8,107.11	0.84%
Subtotal for : Housing			49,163.36	5.08%
03D	PI	Youth Centers	56,855.42	5.87%
03F	PI	Parks, Recreational Facilities	51,687.00	5.34%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	554,488.64	57.27%
Subtotal for : Public Facilities and Improvements			663,031.06	68.48%
05B	PS	Services for Persons with Disabilities	831.63	0.09%
05D	PS	Youth Services	48,000.00	4.96%
05E	PS	Transportation Services	2,492.75	0.26%
Subtotal for : Public Services			51,324.38	5.30%
21A	AP	General Program Administration	180,919.47	18.69%
Subtotal for : General Administration and Planning			180,919.47	18.69%
Total Disbursements			968,168.90	100.00%