



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AMERICAN SAMOA
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	11,800.26	1.26%
Subtotal for : Economic Development			11,800.26	1.26%
14A	HR	Rehab; Single-Unit Residential	67,165.38	7.19%
Subtotal for : Housing			67,165.38	7.19%
03D	PI	Youth Centers	390.00	0.04%
03O	PI	Fire Station/Equipment	1,000.00	0.11%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	338,308.53	36.24%
Subtotal for : Public Facilities and Improvements			339,698.53	36.39%
05D	PS	Youth Services	103,499.00	11.09%
05E	PS	Transportation Services	51,874.00	5.56%
Subtotal for : Public Services			155,373.00	16.64%
21A	AP	General Program Administration	192,418.34	20.61%
Subtotal for : General Administration and Planning			192,418.34	20.61%
06	OT	Interim Assistance	167,058.04	17.90%
Subtotal for : Other			167,058.04	17.90%
Total Disbursements			933,513.55	100.00%