



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AMERICAN SAMOA
from 07-01-2016 to 06-30-2017

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 18C | ED | Micro-Enterprise Assistance | 1,286.61 | 0.11% |
| Subtotal for : Economic Development | | | 1,286.61 | 0.11% |
| 14A | HR | Rehab; Single-Unit Residential | 10,135.56 | 0.83% |
| Subtotal for : Housing | | | 10,135.56 | 0.83% |
| 03D | PI | Youth Centers | 16,588.93 | 1.35% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 823,983.26 | 67.30% |
| Subtotal for : Public Facilities and Improvements | | | 840,572.19 | 68.66% |
| 05B | PS | Handicapped Services | 21,272.01 | 1.74% |
| 05D | PS | Youth Services | 3,099.00 | 0.25% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 47,420.00 | 3.87% |
| Subtotal for : Public Services | | | 71,791.01 | 5.86% |
| 21A | AP | General Program Administration | 300,492.33 | 24.54% |
| Subtotal for : General Administration and Planning | | | 300,492.33 | 24.54% |
| Total Disbursements | | | 1,224,277.70 | 100.00% |