



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ARKANSAS  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
17B	ED	CI Infrastructure Development	1,645.00	0.01%
18A	ED	ED Direct Financial Assistance to For-Profits	10,534,554.35	39.05%
<b>Subtotal for : Economic Development</b>			<b>10,536,199.35</b>	<b>39.06%</b>
03A	PI	Senior Centers	277,760.80	1.03%
03B	PI	Facility for Persons with Disabilities	71,076.15	0.26%
03C	PI	Homeless Facilities (not operating costs)	217,500.00	0.81%
03E	PI	Neighborhood Facilities	729,652.54	2.70%
03I	PI	Flood Drainage Improvements	173,363.30	0.64%
03J	PI	Water/Sewer Improvements	4,606,873.67	17.08%
03K	PI	Street Improvements	197,573.00	0.73%
03L	PI	Sidewalks	6,300.00	0.02%
03M	PI	Child Care Centers	493,225.53	1.83%
03O	PI	Fire Station/Equipment	524,628.13	1.94%
03P	PI	Health Facilities	236,332.19	0.88%
03Q	PI	Abused and Neglected Children Facilities	396,981.76	1.47%
16B	PI	Non-Residential Historic Preservation	74,690.91	0.28%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>8,005,957.98</b>	<b>29.68%</b>
05M	PS	Health Services	8,008,594.28	29.69%
<b>Subtotal for : Public Services</b>			<b>8,008,594.28</b>	<b>29.69%</b>
21A	AP	General Program Administration	39,855.29	0.15%
21J	AP	State Administration	385,974.25	1.43%
<b>Subtotal for : General Administration and Planning</b>			<b>425,829.54</b>	<b>1.58%</b>
<b>Total Disbursements</b>			<b>26,976,581.15</b>	<b>100.00%</b>