



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ARKANSAS
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	69,614.22	0.30%
18A	ED	ED Direct Financial Assistance to For-Profits	10,745,206.24	46.93%
Subtotal for : Economic Development			10,814,820.46	47.24%
03A	PI	Senior Centers	651,445.36	2.85%
03B	PI	Facility for Persons with Disabilities	1,800.00	0.01%
03C	PI	Homeless Facilities (not operating costs)	254,236.70	1.11%
03E	PI	Neighborhood Facilities	498,414.64	2.18%
03I	PI	Flood Drainage Improvements	341,414.00	1.49%
03J	PI	Water/Sewer Improvements	8,255,249.25	36.06%
03K	PI	Street Improvements	469,980.83	2.05%
03L	PI	Sidewalks	207,454.02	0.91%
03M	PI	Child Care Centers	279.46	0.00%
03O	PI	Fire Station/Equipment	683,083.82	2.98%
03P	PI	Health Facilities	241,398.13	1.05%
Subtotal for : Public Facilities and Improvements			11,604,756.21	50.69%
21A	AP	General Program Administration	119,644.32	0.52%
21J	AP	State Administration	355,812.59	1.55%
Subtotal for : General Administration and Planning			475,456.91	2.08%
Total Disbursements			22,895,033.58	100.00%