



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 14:48
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by ALABAMA
 from 04-01-2020 to 03-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	622,137.58	3.02%
Subtotal for : Acquisition			622,137.58	3.02%
17B	ED	CI Infrastructure Development	3,737,121.03	18.14%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	471,485.82	2.29%
Subtotal for : Economic Development			4,208,606.85	20.42%
14A	HR	Rehab; Single-Unit Residential	52,083.35	0.25%
Subtotal for : Housing			52,083.35	0.25%
03A	PI	Senior Centers	416,333.96	2.02%
03E	PI	Neighborhood Facilities	318,116.05	1.54%
03F	PI	Parks, Recreational Facilities	184,414.06	0.89%
03I	PI	Flood Drainage Improvements	334,567.15	1.62%
03J	PI	Water/Sewer Improvements	7,899,853.10	38.34%
03K	PI	Street Improvements	4,163,438.18	20.20%
03O	PI	Fire Station/Equipment	202,936.50	0.98%
Subtotal for : Public Facilities and Improvements			13,519,659.00	65.61%
20	AP	Planning	11,000.00	0.05%
21A	AP	General Program Administration	1,341,954.90	6.51%
21J	AP	State Administration	851,079.75	4.13%
Subtotal for : General Administration and Planning			2,204,034.65	10.70%
19H	OT	State CDBG Technical Assistance to Grantees	576.64	0.00%
Subtotal for : Other			576.64	0.00%
Total Disbursements			20,607,098.07	100.00%