



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALABAMA
 from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	506,518.69	2.01%
Subtotal for : Acquisition			506,518.69	2.01%
17B	ED	CI Infrastructure Development	3,775,115.46	14.99%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	317,608.50	1.26%
Subtotal for : Economic Development			4,092,723.96	16.25%
14A	HR	Rehab; Single-Unit Residential	793,114.65	3.15%
Subtotal for : Housing			793,114.65	3.15%
03A	PI	Senior Centers	69,753.23	0.28%
03E	PI	Neighborhood Facilities	310,603.95	1.23%
03F	PI	Parks, Recreational Facilities	640,193.39	2.54%
03I	PI	Flood Drainage Improvements	686,692.32	2.73%
03J	PI	Water/Sewer Improvements	9,998,103.31	39.70%
03K	PI	Street Improvements	5,419,852.76	21.52%
03O	PI	Fire Station/Equipment	35,430.18	0.14%
Subtotal for : Public Facilities and Improvements			17,160,629.14	68.13%
20	AP	Planning	28,400.00	0.11%
21A	AP	General Program Administration	1,679,410.95	6.67%
21J	AP	State Administration	925,775.76	3.68%
Subtotal for : General Administration and Planning			2,633,586.71	10.46%
19H	OT	State CDBG Technical Assistance to Grantees	27.75	0.00%
Subtotal for : Other			27.75	0.00%
Total Disbursements			25,186,600.90	100.00%