



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALABAMA  
 from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	617,407.39	3.16%
Subtotal for : Acquisition			617,407.39	3.16%
17B	ED	CI Infrastructure Development	3,415,902.74	17.47%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	77,955.00	0.40%
Subtotal for : Economic Development			3,493,857.74	17.87%
14A	HR	Rehab; Single-Unit Residential	255,909.66	1.31%
Subtotal for : Housing			255,909.66	1.31%
03A	PI	Senior Centers	184,476.10	0.94%
03E	PI	Neighborhood Facilities	23,831.59	0.12%
03F	PI	Parks, Recreational Facilities	233,750.00	1.20%
03I	PI	Flood Drainage Improvements	18,690.00	0.10%
03J	PI	Water/Sewer Improvements	9,652,777.13	49.38%
03K	PI	Street Improvements	2,439,466.32	12.48%
03L	PI	Sidewalks	111,600.76	0.57%
03O	PI	Fire Station/Equipment	349,144.22	1.79%
Subtotal for : Public Facilities and Improvements			13,013,736.12	66.57%
20	AP	Planning	93,200.00	0.48%
21A	AP	General Program Administration	1,527,652.78	7.81%
21J	AP	State Administration	546,082.33	2.79%
Subtotal for : General Administration and Planning			2,166,935.11	11.08%
19H	OT	State CDBG Technical Assistance to Grantees	842.44	0.00%
Subtotal for : Other			842.44	0.00%
Total Disbursements			19,548,688.46	100.00%