



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALABAMA  
from 04-01-2017 to 03-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	776,729.84	3.33%
Subtotal for : Acquisition			776,729.84	3.33%
17A	ED	CI Land Acquisition/Disposition	8,688.19	0.04%
17B	ED	CI Infrastructure Development	3,301,897.22	14.14%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	9,000.00	0.04%
Subtotal for : Economic Development			3,319,585.41	14.22%
14A	HR	Rehab; Single-Unit Residential	809,591.39	3.47%
Subtotal for : Housing			809,591.39	3.47%
03A	PI	Senior Centers	1,108,920.12	4.75%
03E	PI	Neighborhood Facilities	247,103.31	1.06%
03F	PI	Parks, Recreational Facilities	499,879.25	2.14%
03H	PI	Solid Waste Disposal Improvements	270,000.00	1.16%
03I	PI	Flood Drainage Improvements	450,000.00	1.93%
03J	PI	Water/Sewer Improvements	8,049,442.99	34.47%
03K	PI	Street Improvements	5,113,698.98	21.90%
03L	PI	Sidewalks	94,595.24	0.41%
03O	PI	Fire Station/Equipment	36,964.90	0.16%
Subtotal for : Public Facilities and Improvements			15,870,604.79	67.96%
20	AP	Planning	83,920.00	0.36%
21A	AP	General Program Administration	1,608,475.04	6.89%
21J	AP	State Administration	819,410.85	3.51%
Subtotal for : General Administration and Planning			2,511,805.89	10.76%
19H	OT	State CDBG Technical Assistance to Grantees	63,750.00	0.27%
Subtotal for : Other			63,750.00	0.27%
Total Disbursements			23,352,067.32	100.00%