



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALASKA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03J	PI	Water/Sewer Improvements	38,945.50	4.04%
03K	PI	Street Improvements	109,436.49	11.37%
03O	PI	Fire Station/Equipment	399,614.93	41.50%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	302,373.59	31.40%
Subtotal for : Public Facilities and Improvements			850,370.51	88.31%
20	AP	Planning	10,382.66	1.08%
21J	AP	State Administration	102,150.29	10.61%
Subtotal for : General Administration and Planning			112,532.95	11.69%
Total Disbursements			962,903.46	100.00%