



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALASKA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03C	PI	Homeless Facilities (not operating costs)	95,565.00	2.18%
03F	PI	Parks, Recreational Facilities	850,000.00	19.37%
03J	PI	Water/Sewer Improvements	705,741.50	16.08%
03K	PI	Street Improvements	301,670.12	6.87%
03O	PI	Fire Station/Equipment	1,332,920.93	30.37%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	470,965.41	10.73%
Subtotal for : Public Facilities and Improvements			3,756,862.96	85.60%
20	AP	Planning	526,842.33	12.00%
21J	AP	State Administration	105,141.06	2.40%
Subtotal for : General Administration and Planning			631,983.39	14.40%
Total Disbursements			4,388,846.35	100.00%