



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALASKA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 9:50
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	402,421.30	36.76%
03K	PI	Street Improvements	179,301.06	16.38%
03O	PI	Fire Station/Equipment	84,158.94	7.69%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	291,143.65	26.59%
Subtotal for : Public Facilities and Improvements			957,024.95	87.42%
21J	AP	State Administration	137,739.04	12.58%
Subtotal for : General Administration and Planning			137,739.04	12.58%
Total Disbursements			1,094,763.99	100.00%