| SUP X ARTMENTORS                   | · ·   | ent of Housing and Urban Development                                  | DATE:<br>TIME:               | 01-29-20    |
|------------------------------------|---|---|------------------------------|-------------|
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| Integrated Disbursement and Inform |   | -   | PAGE:                        | 1           |
| AND                                |   | BERGEN COUNTY,NJ  |                              |             |
| PRAN DEVELO                        | •   | ected CDBG Accomplishment Report<br>Between 07-01-2018 and 06-30-2019 |                              |             |
|                                    |   | HOUSING   |                              |             |
|                                    |   |   |                              |             |
| Matrix Code                        | Eligible Activity                                 |   | Number of Households Assiste |             |
| 14B                                | Rehab; Multi-Unit Residential                     |   |                              | 249         |
| 14C                                | Public Housing Modernization                      |   |                              | 1,174       |
|                                    |   | Total Number of H   | louseholds Assisted:         | 1,423       |
|                                    | ECC   | DNOMIC DEVELOPMENT  |                              |             |
| Matrix Code                        | Eligible Activity                                 | Νι  | umber of Jobs Created        | /Retained   |
| 18B                                | ED Technical Assistance                           |   |                              | 108         |
|                                    |   | Total Number of Job   | s Created/Retained:          | 108         |
|                                    |   | PUBLIC SERVICES   |                              |             |
| Matrix Code                        | Eligible Activity                                 | Number of Persons Benefittir  |                              | Benefitting |
| 03T                                | Operating Costs of Homeless/AIDS Patients Prog    | rams  |                              | 2,500       |
| 05A                                | Senior Services                                   |   |                              | 4,802       |
| 05B                                | Services for Persons with Disabilities            |   |                              | 315         |
| 05C                                | Legal Services                                    |   |                              | 39          |
| 05D                                | Youth Services                                    |   |                              | 1,826       |
| 05G                                | Services for victims of domestic violence, dating | violence, sexual assault or   |                              | 94          |
| 050                                | Mental Health Services                            |   |                              | 27          |
| 05U                                | Housing Counseling only, under 24 CFR 5.100       |   |                              | 1,672       |
| 05W                                | Food Banks  |   |                              | 336         |
| 05Z                                | Other Public Services Not Listed in 05A-05Y, 03T  |   |                              | 575         |
|                                    |   |   | Persons Benefitting:         | 12,186      |

Total Number of Persons Benefitting: 12,186

| RIMENTOR                            | U.S. Department of Housing and Urban Development | DATE: | 01-29-20 |
|-------------------------------------|--|-------|----------|
| 4 <sup>8</sup> 11. h <sup>2</sup> 6 | Office of Community Planning and Development     | TIME: | 15:05    |
| Davient the state                   | Integrated Disbursement and Information System   | PAGE: | 2        |
| AN A HITCH A LW                     | BERGEN COUNTY,NJ                                 |       |          |
|                                     | PR 51- Selected CDBG Accomplishment Report       |       |          |
| WAN DEVELU                          | Program Year Between 07-01-2018 and 06-30-2019   |       |          |

## PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity                               | Number of Persons                    | Benefitting |
|-------------|---|--------------------------------------|-------------|
| 03A         | Senior Centers                                  |                                      | 14,273      |
| 03B         | Facility for Persons with Disabilities          |                                      | 308         |
| 03E         | Neighborhood Facilities                         |                                      | 4,415       |
| 03F         | Parks, Recreational Facilities                  |                                      | 73,055      |
| 03J         | Water/Sewer Improvements                        |                                      | 12,915      |
| 03K         | Street Improvements                             |                                      | 917,415     |
| 03L         | Sidewalks                                       |                                      | 9,362       |
| 03M         | Child Care Centers                              |                                      | 2,105       |
| 03Z         | Other Public Improvements Not Listed in 03A-03S |                                      | 17,810      |
|             |   | Total Number of Persons Benefitting: | 1,051,658   |